

PROJECTED CAPITAL EXPENDITURES FOR THE PROPOSED PROGRAM

ATTACHMENT SED E

Expenditures	1 st Year Academic Year ¹	2 nd Year Academic Year ¹	3 rd Year Academic Year ¹	4 th Year Academic Year ¹	5 th Year Academic Year ¹
1. Capital Facilities					
2. Equipment (Capital Expenditures) ²					
3. Total Capital Expenditures					

¹ Specify the academic year.

² Do not include equipment expenditures made from the operating budget; include these in Table 1.