

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of August 9, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

| Enrollment Category | Summer 2023 (Form A) | Summer 2023 (a/o 08/09/23) | Summer 2024 (a/o 08/09/24) | 08/09/24 to Form-A | | 08/09/24 to 08/09/23 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,557 | 2,574 | 2,427 | -130 | -5.1% | -147 | -5.7% |
| Graduate Headcount | 980 | 974 | 1,014 | 34 | 3.5% | 40 | 4.1% |
| Total | 3,537 | 3,548 | 3,441 | -96 | -2.7% | -107 | -3.0% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 1,992 | 2,000 | 2,080 | 88 | 4.4% | 80 | 4.0% |
| Graduate Headcount | 614 | 621 | 526 | -88 | -14.3% | -95 | -15.3% |
| Total | 2,606 | 2,621 | 2,606 | 0 | 0.0% | -15 | -0.6% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 3,621 | 3,639 | 3,565 | -56 | -1.5% | -74 | -2.0% |
| Graduate Headcount | 1,181 | 1,181 | 1,219 | 38 | 3.2% | 38 | 3.2% |
| Total | 4,802 | 4,820 | 4,784 | -18 | -0.4% | -36 | -0.7% |

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

| Enrollment Category | Summer 2023 (Form A) | Summer 2023 (a/o 08/09/23) | Summer 2024 (a/o 08/09/24) | 08/09/24 to Form-A | | 08/09/24 to 08/09/23 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 11,373.0 | 11,395.0 | 11,228.0 | -145.0 | -1.3% | -167.0 | -1.5% |
| Graduate Eq.Credits | 3,554.0 | 3,556.0 | 3,875.0 | 321.0 | 9.0% | 319.0 | 9.0% |
| Total | 14,927.0 | 14,951.0 | 15,103.0 | 176.0 | 1.2% | 152.0 | 1.0% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,093.0 | 8,069.0 | 7,765.0 | -328.0 | -4.1% | -304.0 | -3.8% |
| Graduate Eq.Credits | 2,172.0 | 2,196.0 | 1,768.0 | -404.0 | -18.6% | -428.0 | -19.5% |
| Total | 10,265.0 | 10,265.0 | 9,533.0 | -732.0 | -7.1% | -732.0 | -7.1% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 19,466.0 | 19,464.0 | 18,993.0 | -473.0 | -2.4% | -471.0 | -2.4% |
| Graduate Eq.Credits | 5,726.0 | 5,752.0 | 5,643.0 | -83.0 | -1.4% | -109.0 | -1.9% |
| Total | 25,192.0 | 25,216.0 | 24,636.0 | -556.0 | -2.2% | -580.0 | -2.3% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.