SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of July 31, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

	Summer	Summer	Summer	07/31/24 to Form-A		07/31/24 to 07/31/23	
Enrollment Category	2023 (Form A)	2023 (a/o 07/31/23)	2024 (a/o 07/31/24)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,557	2,476	2,428	-129	-5.0%	-48	-1.9%
Graduate Headcount	980	974	1,013	33	3.4%	39	4.0%
Total	3,537	3,450	3,441	-96	-2.7%	-9	-0.3%
Session Two							
Undergraduate Headcount	1,992	2,003	1,901	-91	-4.6%	-102	-5.1%
Graduate Headcount	614	620	524	-90	-14.7%	-96	-15.5%
Total	2,606	2,623	2,425	-181	-6.9%	-198	-7.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	3,544	3,386	-235	-6.5%	-158	-4.5%
Graduate Headcount	1,181	1,180	1,217	36	3.0%	37	3.1%
Total	4,802	4,724	4,603	-199	-4.1%	-121	-2.6%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

	Summer	Summer	Summer	07/31/24 to Form-A		07/31/24 to 07/31/23	
Enrollment Category	2023 (Form A)	2023 (a/o 07/31/23)	2024 (a/o 07/31/24)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,373.0	11,420.0	11,234.0	-139.0	-1.2%	-186.0	-1.6%
Graduate Eq.Credits	3,554.0	3,556.0	3,869.0	315.0	8.9%	313.0	8.8%
Total	14,927.0	14,976.0	15,103.0	176.0	1.2%	127.0	0.8%
Session Two							
Undergraduate Eq.Credits	8,093.0	8,078.0	7,768.0	-325.0	-4.0%	-310.0	-3.8%
Graduate Eq.Credits	2,172.0	2,196.0	1,762.0	-410.0	-18.9%	-434.0	-19.8%
Total	10,265.0	10,274.0	9,530.0	-735.0	-7.2%	-744.0	-7.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	19,498.0	19,002.0	-464.0	-2.4%	-496.0	-2.5%
Graduate Eq.Credits	5,726.0	5,752.0	5,631.0	-95.0	-1.7%	-121.0	-2.1%
Total	25,192.0	25,250.0	24,633.0	-559.0	-2.2%	-617.0	-2.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.