

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of June 28, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 06/30/23)	Summer 2024 (a/o 06/28/24)	06/28/24 to Form-A		06/28/24 to 06/30/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,489	2,429	-128	-5.0%	-60	-2.4%
Graduate Headcount	980	976	1,015	35	3.6%	39	4.0%
Total	3,537	3,465	3,444	-93	-2.6%	-21	-0.6%
Session Two							
Undergraduate Headcount	1,992	1,891	1,799	-193	-9.7%	-92	-4.9%
Graduate Headcount	614	562	508	-106	-17.3%	-54	-9.6%
Total	2,606	2,453	2,307	-299	-11.5%	-146	-6.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	3,424	3,251	-370	-10.2%	-173	-5.1%
Graduate Headcount	1,181	1,167	1,210	29	2.5%	43	3.7%
Total	4,802	4,591	4,461	-341	-7.1%	-130	-2.8%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 06/30/23)	Summer 2024 (a/o 06/28/24)	06/28/24 to Form-A		06/28/24 to 06/30/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	11,477.5	11,235.0	-138.0	-1.2%	-242.5	-2.1%
Graduate Eq.Credits	3,554.0	3,564.0	3,876.0	322.0	9.1%	312.0	8.8%
Total	14,927.0	15,041.5	15,111.0	184.0	1.2%	69.5	0.5%
Session Two							
Undergraduate Eq.Credits	8,093.0	7,784.0	7,356.0	-737.0	-9.1%	-428.0	-5.5%
Graduate Eq.Credits	2,172.0	1,994.0	1,735.0	-437.0	-20.1%	-259.0	-13.0%
Total	10,265.0	9,778.0	9,091.0	-1,174.0	-11.4%	-687.0	-7.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	19,261.5	18,591.0	-875.0	-4.5%	-670.5	-3.5%
Graduate Eq.Credits	5,726.0	5,558.0	5,611.0	-115.0	-2.0%	53.0	1.0%
Total	25,192.0	24,819.5	24,202.0	-990.0	-3.9%	-617.5	-2.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.