

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of June 11, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 06/13/23)	Summer 2024 (a/o 06/11/24)	06/11/24 to Form-A		06/11/24 to 06/13/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,497	2,421	-136	-5.3%	-76	-3.0%
Graduate Headcount	980	974	1,002	22	2.2%	28	2.9%
Total	3,537	3,471	3,423	-114	-3.2%	-48	-1.4%
Session Two							
Undergraduate Headcount	1,992	1,713	1,717	-275	-13.8%	4	0.2%
Graduate Headcount	614	488	498	-116	-18.9%	10	2.0%
Total	2,606	2,201	2,215	-391	-15.0%	14	0.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	3,268	3,161	-460	-12.7%	-107	-3.3%
Graduate Headcount	1,181	1,124	1,187	6	0.5%	63	5.6%
Total	4,802	4,392	4,348	-454	-9.5%	-44	-1.0%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 06/13/23)	Summer 2024 (a/o 06/11/24)	06/11/24 to Form-A		06/11/24 to 06/13/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	11,471.0	11,242.0	-131.0	-1.2%	-229.0	-2.0%
Graduate Eq.Credits	3,554.0	3,575.0	3,835.0	281.0	7.9%	260.0	7.3%
Total	14,927.0	15,046.0	15,077.0	150.0	1.0%	31.0	0.2%
Session Two							
Undergraduate Eq.Credits	8,093.0	7,129.0	7,116.0	-977.0	-12.1%	-13.0	-0.2%
Graduate Eq.Credits	2,172.0	1,767.0	1,698.0	-474.0	-21.8%	-69.0	-3.9%
Total	10,265.0	8,896.0	8,814.0	-1,451.0	-14.1%	-82.0	-0.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	18,600.0	18,358.0	-1,108.0	-5.7%	-242.0	-1.3%
Graduate Eq.Credits	5,726.0	5,342.0	5,533.0	-193.0	-3.4%	191.0	3.6%
Total	25,192.0	23,942.0	23,891.0	-1,301.0	-5.2%	-51.0	-0.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.