

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of June 10, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

| Enrollment Category | Summer 2023 (Form A) | Summer 2023 (a/o 06/12/23) | Summer 2024 (a/o 06/10/24) | 06/10/24 to Form-A | | 06/10/24 to 06/12/23 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,557 | 2,499 | 2,422 | -135 | -5.3% | -77 | -3.1% |
| Graduate Headcount | 980 | 970 | 1,002 | 22 | 2.2% | 32 | 3.3% |
| Total | 3,537 | 3,469 | 3,424 | -113 | -3.2% | -45 | -1.3% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 1,992 | 1,706 | 1,707 | -285 | -14.3% | 1 | 0.1% |
| Graduate Headcount | 614 | 487 | 497 | -117 | -19.1% | 10 | 2.1% |
| Total | 2,606 | 2,193 | 2,204 | -402 | -15.4% | 11 | 0.5% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 3,621 | 3,258 | 3,155 | -466 | -12.9% | -103 | -3.2% |
| Graduate Headcount | 1,181 | 1,119 | 1,187 | 6 | 0.5% | 68 | 6.1% |
| Total | 4,802 | 4,377 | 4,342 | -460 | -9.6% | -35 | -0.8% |

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

| Enrollment Category | Summer 2023 (Form A) | Summer 2023 (a/o 06/12/23) | Summer 2024 (a/o 06/10/24) | 06/10/24 to Form-A | | 06/10/24 to 06/12/23 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 11,373.0 | 11,542.0 | 11,266.0 | -107.0 | -0.9% | -276.0 | -2.4% |
| Graduate Eq.Credits | 3,554.0 | 3,532.0 | 3,835.0 | 281.0 | 7.9% | 303.0 | 8.6% |
| Total | 14,927.0 | 15,074.0 | 15,101.0 | 174.0 | 1.2% | 27.0 | 0.2% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,093.0 | 7,126.0 | 7,075.0 | -1,018.0 | -12.6% | -51.0 | -0.7% |
| Graduate Eq.Credits | 2,172.0 | 1,761.0 | 1,689.0 | -483.0 | -22.2% | -72.0 | -4.1% |
| Total | 10,265.0 | 8,887.0 | 8,764.0 | -1,501.0 | -14.6% | -123.0 | -1.4% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 19,466.0 | 18,668.0 | 18,341.0 | -1,125.0 | -5.8% | -327.0 | -1.8% |
| Graduate Eq.Credits | 5,726.0 | 5,293.0 | 5,524.0 | -202.0 | -3.5% | 231.0 | 4.4% |
| Total | 25,192.0 | 23,961.0 | 23,865.0 | -1,327.0 | -5.3% | -96.0 | -0.4% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.