

## SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of June 6, 2024

### 1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

| Enrollment Category                | Summer 2023 (Form A) | Summer 2023 (a/o 06/08/23) | Summer 2024 (a/o 06/06/24) | 06/06/24 to Form-A |         | 06/06/24 to 06/08/23 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 2,557                | 2,497                      | <b>2,421</b>               | -136               | -5.3%   | -76                  | -3.0%   |
| Graduate Headcount                 | 980                  | 954                        | <b>998</b>                 | 18                 | 1.8%    | 44                   | 4.6%    |
| Total                              | 3,537                | 3,451                      | <b>3,419</b>               | -118               | -3.3%   | -32                  | -0.9%   |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 1,992                | 1,677                      | <b>1,676</b>               | -316               | -15.9%  | -1                   | -0.1%   |
| Graduate Headcount                 | 614                  | 485                        | <b>493</b>                 | -121               | -19.7%  | 8                    | 1.6%    |
| Total                              | 2,606                | 2,162                      | <b>2,169</b>               | -437               | -16.8%  | 7                    | 0.3%    |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 3,621                | 3,231                      | <b>3,128</b>               | -493               | -13.6%  | -103                 | -3.2%   |
| Graduate Headcount                 | 1,181                | 1,101                      | <b>1,180</b>               | -1                 | -0.1%   | 79                   | 7.2%    |
| Total                              | 4,802                | 4,332                      | <b>4,308</b>               | -494               | -10.3%  | -24                  | -0.6%   |

### 2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

| Enrollment Category                | Summer 2023 (Form A) | Summer 2023 (a/o 06/08/23) | Summer 2024 (a/o 06/06/24) | 06/06/24 to Form-A |         | 06/06/24 to 06/08/23 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 11,373.0             | 11,458.0                   | <b>11,255.0</b>            | -118.0             | -1.0%   | -203.0               | -1.8%   |
| Graduate Eq.Credits                | 3,554.0              | 3,484.0                    | <b>3,823.0</b>             | 269.0              | 7.6%    | 339.0                | 9.7%    |
| Total                              | 14,927.0             | 14,942.0                   | <b>15,078.0</b>            | 151.0              | 1.0%    | 136.0                | 0.9%    |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 8,093.0              | 6,984.0                    | <b>6,970.0</b>             | -1,123.0           | -13.9%  | -14.0                | -0.2%   |
| Graduate Eq.Credits                | 2,172.0              | 1,749.0                    | <b>1,674.0</b>             | -498.0             | -22.9%  | -75.0                | -4.3%   |
| Total                              | 10,265.0             | 8,733.0                    | <b>8,644.0</b>             | -1,621.0           | -15.8%  | -89.0                | -1.0%   |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 19,466.0             | 18,442.0                   | <b>18,225.0</b>            | -1,241.0           | -6.4%   | -217.0               | -1.2%   |
| Graduate Eq.Credits                | 5,726.0              | 5,233.0                    | <b>5,497.0</b>             | -229.0             | -4.0%   | 264.0                | 5.0%    |
| Total                              | 25,192.0             | 23,675.0                   | <b>23,722.0</b>            | -1,470.0           | -5.8%   | 47.0                 | 0.2%    |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.