

## SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of June 5, 2024

### 1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

| Enrollment Category                | Summer 2023 (Form A) | Summer 2023 (a/o 06/07/23) | Summer 2024 (a/o 06/05/24) | 06/05/24 to Form-A |         | 06/05/24 to 06/07/23 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 2,557                | 2,499                      | <b>2,422</b>               | -135               | -5.3%   | -77                  | -3.1%   |
| Graduate Headcount                 | 980                  | 943                        | <b>973</b>                 | -7                 | -0.7%   | 30                   | 3.2%    |
| Total                              | 3,537                | 3,442                      | <b>3,395</b>               | -142               | -4.0%   | -47                  | -1.4%   |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 1,992                | 1,663                      | <b>1,667</b>               | -325               | -16.3%  | 4                    | 0.2%    |
| Graduate Headcount                 | 614                  | 484                        | <b>494</b>                 | -120               | -19.5%  | 10                   | 2.1%    |
| Total                              | 2,606                | 2,147                      | <b>2,161</b>               | -445               | -17.1%  | 14                   | 0.7%    |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 3,621                | 3,219                      | <b>3,119</b>               | -502               | -13.9%  | -100                 | -3.1%   |
| Graduate Headcount                 | 1,181                | 1,088                      | <b>1,155</b>               | -26                | -2.2%   | 67                   | 6.2%    |
| Total                              | 4,802                | 4,307                      | <b>4,274</b>               | -528               | -11.0%  | -33                  | -0.8%   |

### 2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

| Enrollment Category                | Summer 2023 (Form A) | Summer 2023 (a/o 06/07/23) | Summer 2024 (a/o 06/05/24) | 06/05/24 to Form-A |         | 06/05/24 to 06/07/23 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 11,373.0             | 11,465.0                   | <b>11,259.0</b>            | -114.0             | -1.0%   | -206.0               | -1.8%   |
| Graduate Eq.Credits                | 3,554.0              | 3,451.0                    | <b>3,745.0</b>             | 191.0              | 5.4%    | 294.0                | 8.5%    |
| Total                              | 14,927.0             | 14,916.0                   | <b>15,004.0</b>            | 77.0               | 0.5%    | 88.0                 | 0.6%    |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 8,093.0              | 6,920.0                    | <b>6,931.0</b>             | -1,162.0           | -14.4%  | 11.0                 | 0.2%    |
| Graduate Eq.Credits                | 2,172.0              | 1,746.0                    | <b>1,677.0</b>             | -495.0             | -22.8%  | -69.0                | -4.0%   |
| Total                              | 10,265.0             | 8,666.0                    | <b>8,608.0</b>             | -1,657.0           | -16.1%  | -58.0                | -0.7%   |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 19,466.0             | 18,385.0                   | <b>18,190.0</b>            | -1,276.0           | -6.6%   | -195.0               | -1.1%   |
| Graduate Eq.Credits                | 5,726.0              | 5,197.0                    | <b>5,422.0</b>             | -304.0             | -5.3%   | 225.0                | 4.3%    |
| Total                              | 25,192.0             | 23,582.0                   | <b>23,612.0</b>            | -1,580.0           | -6.3%   | 30.0                 | 0.1%    |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.