

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 31, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 06/02/23)	Summer 2024 (a/o 05/31/24)	05/31/24 to Form-A		05/31/24 to 06/02/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,506	2,430	-127	-5.0%	-76	-3.0%
Graduate Headcount	980	934	977	-3	-0.3%	43	4.6%
Total	3,537	3,440	3,407	-130	-3.7%	-33	-1.0%
Session Two							
Undergraduate Headcount	1,992	1,629	1,630	-362	-18.2%	1	0.1%
Graduate Headcount	614	479	482	-132	-21.5%	3	0.6%
Total	2,606	2,108	2,112	-494	-19.0%	4	0.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	3,191	3,090	-531	-14.7%	-101	-3.2%
Graduate Headcount	1,181	1,076	1,150	-31	-2.6%	74	6.9%
Total	4,802	4,267	4,240	-562	-11.7%	-27	-0.6%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 06/02/23)	Summer 2024 (a/o 05/31/24)	05/31/24 to Form-A		05/31/24 to 06/02/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	11,610.0	11,303.0	-70.0	-0.6%	-307.0	-2.6%
Graduate Eq.Credits	3,554.0	3,424.0	3,759.0	205.0	5.8%	335.0	9.8%
Total	14,927.0	15,034.0	15,062.0	135.0	0.9%	28.0	0.2%
Session Two							
Undergraduate Eq.Credits	8,093.0	6,820.5	6,784.0	-1,309.0	-16.2%	-36.5	-0.5%
Graduate Eq.Credits	2,172.0	1,719.0	1,632.0	-540.0	-24.9%	-87.0	-5.1%
Total	10,265.0	8,539.5	8,416.0	-1,849.0	-18.0%	-123.5	-1.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	18,430.5	18,087.0	-1,379.0	-7.1%	-343.5	-1.9%
Graduate Eq.Credits	5,726.0	5,143.0	5,391.0	-335.0	-5.9%	248.0	4.8%
Total	25,192.0	23,573.5	23,478.0	-1,714.0	-6.8%	-95.5	-0.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.