

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 29, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/31/23)	Summer 2024 (a/o 05/29/24)	05/29/24 to Form-A		05/29/24 to 05/31/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,442	2,447	-110	-4.3%	5	0.2%
Graduate Headcount	980	899	968	-12	-1.2%	69	7.7%
Total	3,537	3,341	3,415	-122	-3.4%	74	2.2%
Session Two							
Undergraduate Headcount	1,992	1,567	1,564	-428	-21.5%	-3	-0.2%
Graduate Headcount	614	470	478	-136	-22.1%	8	1.7%
Total	2,606	2,037	2,042	-564	-21.6%	5	0.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	3,090	3,057	-564	-15.6%	-33	-1.1%
Graduate Headcount	1,181	1,039	1,140	-41	-3.5%	101	9.7%
Total	4,802	4,129	4,197	-605	-12.6%	68	1.6%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/31/23)	Summer 2024 (a/o 05/29/24)	05/29/24 to Form-A		05/29/24 to 05/31/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	11,364.0	11,402.0	29.0	0.3%	38.0	0.3%
Graduate Eq.Credits	3,554.0	3,315.0	3,721.0	167.0	4.7%	406.0	12.2%
Total	14,927.0	14,679.0	15,123.0	196.0	1.3%	444.0	3.0%
Session Two							
Undergraduate Eq.Credits	8,093.0	6,487.5	6,513.0	-1,580.0	-19.5%	25.5	0.4%
Graduate Eq.Credits	2,172.0	1,683.0	1,609.0	-563.0	-25.9%	-74.0	-4.4%
Total	10,265.0	8,170.5	8,122.0	-2,143.0	-20.9%	-48.5	-0.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	17,851.5	17,915.0	-1,551.0	-8.0%	63.5	0.4%
Graduate Eq.Credits	5,726.0	4,998.0	5,330.0	-396.0	-6.9%	332.0	6.6%
Total	25,192.0	22,849.5	23,245.0	-1,947.0	-7.7%	395.5	1.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.