

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 28, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

| Enrollment Category | Summer 2023 (Form A) | Summer 2023 (a/o 05/30/23) | Summer 2024 (a/o 05/28/24) | 05/28/24 to Form-A | | 05/28/24 to 05/30/23 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,557 | 2,442 | 2,416 | -141 | -5.5% | -26 | -1.1% |
| Graduate Headcount | 980 | 899 | 936 | -44 | -4.5% | 37 | 4.1% |
| Total | 3,537 | 3,341 | 3,352 | -185 | -5.2% | 11 | 0.3% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 1,992 | 1,567 | 1,559 | -433 | -21.7% | -8 | -0.5% |
| Graduate Headcount | 614 | 470 | 471 | -143 | -23.3% | 1 | 0.2% |
| Total | 2,606 | 2,037 | 2,030 | -576 | -22.1% | -7 | -0.3% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 3,621 | 3,090 | 3,023 | -598 | -16.5% | -67 | -2.2% |
| Graduate Headcount | 1,181 | 1,039 | 1,108 | -73 | -6.2% | 69 | 6.6% |
| Total | 4,802 | 4,129 | 4,131 | -671 | -14.0% | 2 | 0.0% |

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

| Enrollment Category | Summer 2023 (Form A) | Summer 2023 (a/o 05/30/23) | Summer 2024 (a/o 05/28/24) | 05/28/24 to Form-A | | 05/28/24 to 05/30/23 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 11,373.0 | 11,288.0 | 11,244.0 | -129.0 | -1.1% | -44.0 | -0.4% |
| Graduate Eq.Credits | 3,554.0 | 3,315.0 | 3,599.0 | 45.0 | 1.3% | 284.0 | 8.6% |
| Total | 14,927.0 | 14,603.0 | 14,843.0 | -84.0 | -0.6% | 240.0 | 1.6% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,093.0 | 6,447.0 | 6,481.0 | -1,612.0 | -19.9% | 34.0 | 0.5% |
| Graduate Eq.Credits | 2,172.0 | 1,683.0 | 1,588.0 | -584.0 | -26.9% | -95.0 | -5.6% |
| Total | 10,265.0 | 8,130.0 | 8,069.0 | -2,196.0 | -21.4% | -61.0 | -0.8% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 19,466.0 | 17,735.0 | 17,725.0 | -1,741.0 | -8.9% | -10.0 | -0.1% |
| Graduate Eq.Credits | 5,726.0 | 4,998.0 | 5,187.0 | -539.0 | -9.4% | 189.0 | 3.8% |
| Total | 25,192.0 | 22,733.0 | 22,912.0 | -2,280.0 | -9.1% | 179.0 | 0.8% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.