

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 27, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/29/23)	Summer 2024 (a/o 05/27/24)	05/27/24 to Form-A		05/27/24 to 05/29/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,419	2,387	-170	-6.6%	-32	-1.3%
Graduate Headcount	980	893	926	-54	-5.5%	33	3.7%
Total	3,537	3,312	3,313	-224	-6.3%	1	0.0%
Session Two							
Undergraduate Headcount	1,992	1,535	1,547	-445	-22.3%	12	0.8%
Graduate Headcount	614	466	454	-160	-26.1%	-12	-2.6%
Total	2,606	2,001	2,001	-605	-23.2%	0	0.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	3,047	2,992	-629	-17.4%	-55	-1.8%
Graduate Headcount	1,181	1,030	1,096	-85	-7.2%	66	6.4%
Total	4,802	4,077	4,088	-714	-14.9%	11	0.3%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/29/23)	Summer 2024 (a/o 05/27/24)	05/27/24 to Form-A		05/27/24 to 05/29/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	11,217.0	11,131.0	-242.0	-2.1%	-86.0	-0.8%
Graduate Eq.Credits	3,554.0	3,287.0	3,553.0	-1.0	0.0%	266.0	8.1%
Total	14,927.0	14,504.0	14,684.0	-243.0	-1.6%	180.0	1.2%
Session Two							
Undergraduate Eq.Credits	8,093.0	6,332.0	6,422.0	-1,671.0	-20.6%	90.0	1.4%
Graduate Eq.Credits	2,172.0	1,662.0	1,525.0	-647.0	-29.8%	-137.0	-8.2%
Total	10,265.0	7,994.0	7,947.0	-2,318.0	-22.6%	-47.0	-0.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	17,549.0	17,553.0	-1,913.0	-9.8%	4.0	0.0%
Graduate Eq.Credits	5,726.0	4,949.0	5,078.0	-648.0	-11.3%	129.0	2.6%
Total	25,192.0	22,498.0	22,631.0	-2,561.0	-10.2%	133.0	0.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.