

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 23, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/25/23)	Summer 2024 (a/o 05/23/24)	05/23/24 to Form-A		05/23/24 to 05/25/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,367	2,391	-166	-6.5%	24	1.0%
Graduate Headcount	980	884	910	-70	-7.1%	26	2.9%
Total	3,537	3,251	3,301	-236	-6.7%	50	1.5%
Session Two							
Undergraduate Headcount	1,992	1,495	1,531	-461	-23.1%	36	2.4%
Graduate Headcount	614	463	445	-169	-27.5%	-18	-3.9%
Total	2,606	1,958	1,976	-630	-24.2%	18	0.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,982	2,969	-652	-18.0%	-13	-0.4%
Graduate Headcount	1,181	1,021	1,072	-109	-9.2%	51	5.0%
Total	4,802	4,003	4,041	-761	-15.8%	38	0.9%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/25/23)	Summer 2024 (a/o 05/23/24)	05/23/24 to Form-A		05/23/24 to 05/25/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	11,116.5	11,166.0	-207.0	-1.8%	49.5	0.4%
Graduate Eq.Credits	3,554.0	3,255.0	3,505.0	-49.0	-1.4%	250.0	7.7%
Total	14,927.0	14,371.5	14,671.0	-256.0	-1.7%	299.5	2.1%
Session Two							
Undergraduate Eq.Credits	8,093.0	6,231.5	6,333.0	-1,760.0	-21.7%	101.5	1.6%
Graduate Eq.Credits	2,172.0	1,653.0	1,501.0	-671.0	-30.9%	-152.0	-9.2%
Total	10,265.0	7,884.5	7,834.0	-2,431.0	-23.7%	-50.5	-0.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	17,348.0	17,499.0	-1,967.0	-10.1%	151.0	0.9%
Graduate Eq.Credits	5,726.0	4,908.0	5,006.0	-720.0	-12.6%	98.0	2.0%
Total	25,192.0	22,256.0	22,505.0	-2,687.0	-10.7%	249.0	1.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.