

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 22, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/24/23)	Summer 2024 (a/o 05/22/24)	05/22/24 to Form-A		05/22/24 to 05/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,338	2,375	-182	-7.1%	37	1.6%
Graduate Headcount	980	864	883	-97	-9.9%	19	2.2%
Total	3,537	3,202	3,258	-279	-7.9%	56	1.7%
Session Two							
Undergraduate Headcount	1,992	1,480	1,516	-476	-23.9%	36	2.4%
Graduate Headcount	614	462	419	-195	-31.8%	-43	-9.3%
Total	2,606	1,942	1,935	-671	-25.7%	-7	-0.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,954	2,943	-678	-18.7%	-11	-0.4%
Graduate Headcount	1,181	1,007	1,031	-150	-12.7%	24	2.4%
Total	4,802	3,961	3,974	-828	-17.2%	13	0.3%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/24/23)	Summer 2024 (a/o 05/22/24)	05/22/24 to Form-A		05/22/24 to 05/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	10,985.0	11,104.0	-269.0	-2.4%	119.0	1.1%
Graduate Eq.Credits	3,554.0	3,178.0	3,389.0	-165.0	-4.6%	211.0	6.6%
Total	14,927.0	14,163.0	14,493.0	-434.0	-2.9%	330.0	2.3%
Session Two							
Undergraduate Eq.Credits	8,093.0	6,154.5	6,268.0	-1,825.0	-22.6%	113.5	1.8%
Graduate Eq.Credits	2,172.0	1,647.0	1,417.0	-755.0	-34.8%	-230.0	-14.0%
Total	10,265.0	7,801.5	7,685.0	-2,580.0	-25.1%	-116.5	-1.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	17,139.5	17,372.0	-2,094.0	-10.8%	232.5	1.4%
Graduate Eq.Credits	5,726.0	4,825.0	4,806.0	-920.0	-16.1%	-19.0	-0.4%
Total	25,192.0	21,964.5	22,178.0	-3,014.0	-12.0%	213.5	1.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.