

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 21, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/23/23)	Summer 2024 (a/o 05/21/24)	05/21/24 to Form-A		05/21/24 to 05/23/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,387	2,351	-206	-8.1%	-36	-1.5%
Graduate Headcount	980	877	872	-108	-11.0%	-5	-0.6%
Total	3,537	3,264	3,223	-314	-8.9%	-41	-1.3%
Session Two							
Undergraduate Headcount	1,992	1,479	1,500	-492	-24.7%	21	1.4%
Graduate Headcount	614	447	414	-200	-32.6%	-33	-7.4%
Total	2,606	1,926	1,914	-692	-26.6%	-12	-0.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,981	2,911	-710	-19.6%	-70	-2.3%
Graduate Headcount	1,181	1,012	1,019	-162	-13.7%	7	0.7%
Total	4,802	3,993	3,930	-872	-18.2%	-63	-1.6%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/23/23)	Summer 2024 (a/o 05/21/24)	05/21/24 to Form-A		05/21/24 to 05/23/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	11,159.0	10,980.0	-393.0	-3.5%	-179.0	-1.6%
Graduate Eq.Credits	3,554.0	3,222.0	3,342.0	-212.0	-6.0%	120.0	3.7%
Total	14,927.0	14,381.0	14,322.0	-605.0	-4.1%	-59.0	-0.4%
Session Two							
Undergraduate Eq.Credits	8,093.0	6,148.0	6,205.0	-1,888.0	-23.3%	57.0	0.9%
Graduate Eq.Credits	2,172.0	1,599.0	1,399.0	-773.0	-35.6%	-200.0	-12.5%
Total	10,265.0	7,747.0	7,604.0	-2,661.0	-25.9%	-143.0	-1.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	17,307.0	17,185.0	-2,281.0	-11.7%	-122.0	-0.7%
Graduate Eq.Credits	5,726.0	4,821.0	4,741.0	-985.0	-17.2%	-80.0	-1.7%
Total	25,192.0	22,128.0	21,926.0	-3,266.0	-13.0%	-202.0	-0.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.