

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 20, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/22/23)	Summer 2024 (a/o 05/20/24)	05/20/24 to Form-A		05/20/24 to 05/22/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,352	2,315	-242	-9.5%	-37	-1.6%
Graduate Headcount	980	857	868	-112	-11.4%	11	1.3%
Total	3,537	3,209	3,183	-354	-10.0%	-26	-0.8%
Session Two							
Undergraduate Headcount	1,992	1,451	1,477	-515	-25.9%	26	1.8%
Graduate Headcount	614	440	403	-211	-34.4%	-37	-8.4%
Total	2,606	1,891	1,880	-726	-27.9%	-11	-0.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,924	2,862	-759	-21.0%	-62	-2.1%
Graduate Headcount	1,181	991	1,003	-178	-15.1%	12	1.2%
Total	4,802	3,915	3,865	-937	-19.5%	-50	-1.3%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/22/23)	Summer 2024 (a/o 05/20/24)	05/20/24 to Form-A		05/20/24 to 05/22/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	10,918.0	10,823.0	-550.0	-4.8%	-95.0	-0.9%
Graduate Eq.Credits	3,554.0	3,171.0	3,329.0	-225.0	-6.3%	158.0	5.0%
Total	14,927.0	14,089.0	14,152.0	-775.0	-5.2%	63.0	0.4%
Session Two							
Undergraduate Eq.Credits	8,093.0	6,043.0	6,124.0	-1,969.0	-24.3%	81.0	1.3%
Graduate Eq.Credits	2,172.0	1,575.0	1,360.0	-812.0	-37.4%	-215.0	-13.7%
Total	10,265.0	7,618.0	7,484.0	-2,781.0	-27.1%	-134.0	-1.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	16,961.0	16,947.0	-2,519.0	-12.9%	-14.0	-0.1%
Graduate Eq.Credits	5,726.0	4,746.0	4,689.0	-1,037.0	-18.1%	-57.0	-1.2%
Total	25,192.0	21,707.0	21,636.0	-3,556.0	-14.1%	-71.0	-0.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.