

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 17, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/19/23)	Summer 2024 (a/o 05/17/24)	05/17/24 to Form-A		05/17/24 to 05/19/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,314	2,288	-269	-10.5%	-26	-1.1%
Graduate Headcount	980	828	852	-128	-13.1%	24	2.9%
Total	3,537	3,142	3,140	-397	-11.2%	-2	-0.1%
Session Two							
Undergraduate Headcount	1,992	1,428	1,468	-524	-26.3%	40	2.8%
Graduate Headcount	614	433	398	-216	-35.2%	-35	-8.1%
Total	2,606	1,861	1,866	-740	-28.4%	5	0.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,869	2,837	-784	-21.7%	-32	-1.1%
Graduate Headcount	1,181	958	989	-192	-16.3%	31	3.2%
Total	4,802	3,827	3,826	-976	-20.3%	-1	0.0%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/19/23)	Summer 2024 (a/o 05/17/24)	05/17/24 to Form-A		05/17/24 to 05/19/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	10,774.5	10,638.0	-735.0	-6.5%	-136.5	-1.3%
Graduate Eq.Credits	3,554.0	3,077.0	3,267.0	-287.0	-8.1%	190.0	6.2%
Total	14,927.0	13,851.5	13,905.0	-1,022.0	-6.8%	53.5	0.4%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,916.0	6,053.0	-2,040.0	-25.2%	137.0	2.3%
Graduate Eq.Credits	2,172.0	1,560.0	1,348.0	-824.0	-37.9%	-212.0	-13.6%
Total	10,265.0	7,476.0	7,401.0	-2,864.0	-27.9%	-75.0	-1.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	16,690.5	16,691.0	-2,775.0	-14.3%	0.5	0.0%
Graduate Eq.Credits	5,726.0	4,637.0	4,615.0	-1,111.0	-19.4%	-22.0	-0.5%
Total	25,192.0	21,327.5	21,306.0	-3,886.0	-15.4%	-21.5	-0.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.