

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 16, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/18/23)	Summer 2024 (a/o 05/16/24)	05/16/24 to Form-A		05/16/24 to 05/18/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,306	2,261	-296	-11.6%	-45	-2.0%
Graduate Headcount	980	815	840	-140	-14.3%	25	3.1%
Total	3,537	3,121	3,101	-436	-12.3%	-20	-0.6%
Session Two							
Undergraduate Headcount	1,992	1,415	1,450	-542	-27.2%	35	2.5%
Graduate Headcount	614	430	389	-225	-36.6%	-41	-9.5%
Total	2,606	1,845	1,839	-767	-29.4%	-6	-0.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,854	2,800	-821	-22.7%	-54	-1.9%
Graduate Headcount	1,181	946	976	-205	-17.4%	30	3.2%
Total	4,802	3,800	3,776	-1,026	-21.4%	-24	-0.6%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/18/23)	Summer 2024 (a/o 05/16/24)	05/16/24 to Form-A		05/16/24 to 05/18/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	10,744.5	10,532.0	-841.0	-7.4%	-212.5	-2.0%
Graduate Eq.Credits	3,554.0	3,035.0	3,237.0	-317.0	-8.9%	202.0	6.7%
Total	14,927.0	13,779.5	13,769.0	-1,158.0	-7.8%	-10.5	-0.1%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,857.0	5,958.0	-2,135.0	-26.4%	101.0	1.7%
Graduate Eq.Credits	2,172.0	1,545.0	1,321.0	-851.0	-39.2%	-224.0	-14.5%
Total	10,265.0	7,402.0	7,279.0	-2,986.0	-29.1%	-123.0	-1.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	16,601.5	16,490.0	-2,976.0	-15.3%	-111.5	-0.7%
Graduate Eq.Credits	5,726.0	4,580.0	4,558.0	-1,168.0	-20.4%	-22.0	-0.5%
Total	25,192.0	21,181.5	21,048.0	-4,144.0	-16.4%	-133.5	-0.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.