

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 14, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/16/23)	Summer 2024 (a/o 05/14/24)	05/14/24 to Form-A		05/14/24 to 05/16/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,252	2,210	-347	-13.6%	-42	-1.9%
Graduate Headcount	980	772	793	-187	-19.1%	21	2.7%
Total	3,537	3,024	3,003	-534	-15.1%	-21	-0.7%
Session Two							
Undergraduate Headcount	1,992	1,380	1,404	-588	-29.5%	24	1.7%
Graduate Headcount	614	390	379	-235	-38.3%	-11	-2.8%
Total	2,606	1,770	1,783	-823	-31.6%	13	0.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,781	2,727	-894	-24.7%	-54	-1.9%
Graduate Headcount	1,181	893	930	-251	-21.3%	37	4.1%
Total	4,802	3,674	3,657	-1,145	-23.8%	-17	-0.5%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/16/23)	Summer 2024 (a/o 05/14/24)	05/14/24 to Form-A		05/14/24 to 05/16/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	10,396.0	10,268.0	-1,105.0	-9.7%	-128.0	-1.2%
Graduate Eq.Credits	3,554.0	2,919.0	3,054.0	-500.0	-14.1%	135.0	4.6%
Total	14,927.0	13,315.0	13,322.0	-1,605.0	-10.8%	7.0	0.1%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,662.0	5,797.0	-2,296.0	-28.4%	135.0	2.4%
Graduate Eq.Credits	2,172.0	1,392.0	1,288.0	-884.0	-40.7%	-104.0	-7.5%
Total	10,265.0	7,054.0	7,085.0	-3,180.0	-31.0%	31.0	0.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	16,058.0	16,065.0	-3,401.0	-17.5%	7.0	0.0%
Graduate Eq.Credits	5,726.0	4,311.0	4,342.0	-1,384.0	-24.2%	31.0	0.7%
Total	25,192.0	20,369.0	20,407.0	-4,785.0	-19.0%	38.0	0.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.