

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 10, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/12/23)	Summer 2024 (a/o 05/10/24)	05/10/24 to Form-A		05/10/24 to 05/12/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,196	2,165	-392	-15.3%	-31	-1.4%
Graduate Headcount	980	753	803	-177	-18.1%	50	6.6%
Total	3,537	2,949	2,968	-569	-16.1%	19	0.6%
Session Two							
Undergraduate Headcount	1,992	1,336	1,378	-614	-30.8%	42	3.1%
Graduate Headcount	614	383	368	-246	-40.1%	-15	-3.9%
Total	2,606	1,719	1,746	-860	-33.0%	27	1.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,710	2,668	-953	-26.3%	-42	-1.5%
Graduate Headcount	1,181	874	933	-248	-21.0%	59	6.8%
Total	4,802	3,584	3,601	-1,201	-25.0%	17	0.5%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/12/23)	Summer 2024 (a/o 05/10/24)	05/10/24 to Form-A		05/10/24 to 05/12/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	10,224.5	10,090.0	-1,283.0	-11.3%	-134.5	-1.3%
Graduate Eq.Credits	3,554.0	2,846.0	3,045.0	-509.0	-14.3%	199.0	7.0%
Total	14,927.0	13,070.5	13,135.0	-1,792.0	-12.0%	64.5	0.5%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,521.0	5,666.0	-2,427.0	-30.0%	145.0	2.6%
Graduate Eq.Credits	2,172.0	1,362.0	1,249.0	-923.0	-42.5%	-113.0	-8.3%
Total	10,265.0	6,883.0	6,915.0	-3,350.0	-32.6%	32.0	0.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	15,745.5	15,756.0	-3,710.0	-19.1%	10.5	0.1%
Graduate Eq.Credits	5,726.0	4,208.0	4,294.0	-1,432.0	-25.0%	86.0	2.0%
Total	25,192.0	19,953.5	20,050.0	-5,142.0	-20.4%	96.5	0.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.