

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 7, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/09/23)	Summer 2024 (a/o 05/07/24)	05/07/24 to Form-A		05/07/24 to 05/09/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,127	2,123	-434	-17.0%	-4	-0.2%
Graduate Headcount	980	722	741	-239	-24.4%	19	2.6%
Total	3,537	2,849	2,864	-673	-19.0%	15	0.5%
Session Two							
Undergraduate Headcount	1,992	1,288	1,320	-672	-33.7%	32	2.5%
Graduate Headcount	614	360	338	-276	-45.0%	-22	-6.1%
Total	2,606	1,648	1,658	-948	-36.4%	10	0.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,621	2,597	-1,024	-28.3%	-24	-0.9%
Graduate Headcount	1,181	837	867	-314	-26.6%	30	3.6%
Total	4,802	3,458	3,464	-1,338	-27.9%	6	0.2%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/09/23)	Summer 2024 (a/o 05/07/24)	05/07/24 to Form-A		05/07/24 to 05/09/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	9,943.0	9,935.0	-1,438.0	-12.6%	-8.0	-0.1%
Graduate Eq.Credits	3,554.0	2,738.0	2,768.0	-786.0	-22.1%	30.0	1.1%
Total	14,927.0	12,681.0	12,703.0	-2,224.0	-14.9%	22.0	0.2%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,349.5	5,477.0	-2,616.0	-32.3%	127.5	2.4%
Graduate Eq.Credits	2,172.0	1,269.0	1,123.0	-1,049.0	-48.3%	-146.0	-11.5%
Total	10,265.0	6,618.5	6,600.0	-3,665.0	-35.7%	-18.5	-0.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	15,292.5	15,412.0	-4,054.0	-20.8%	119.5	0.8%
Graduate Eq.Credits	5,726.0	4,007.0	3,891.0	-1,835.0	-32.0%	-116.0	-2.9%
Total	25,192.0	19,299.5	19,303.0	-5,889.0	-23.4%	3.5	0.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.