

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 6, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/08/23)	Summer 2024 (a/o 05/06/24)	05/06/24 to Form-A		05/06/24 to 05/08/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,089	2,107	-450	-17.6%	18	0.9%
Graduate Headcount	980	713	726	-254	-25.9%	13	1.8%
Total	3,537	2,802	2,833	-704	-19.9%	31	1.1%
Session Two							
Undergraduate Headcount	1,992	1,273	1,305	-687	-34.5%	32	2.5%
Graduate Headcount	614	359	327	-287	-46.7%	-32	-8.9%
Total	2,606	1,632	1,632	-974	-37.4%	0	0.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,576	2,574	-1,047	-28.9%	-2	-0.1%
Graduate Headcount	1,181	828	848	-333	-28.2%	20	2.4%
Total	4,802	3,404	3,422	-1,380	-28.7%	18	0.5%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/08/23)	Summer 2024 (a/o 05/06/24)	05/06/24 to Form-A		05/06/24 to 05/08/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	9,720.5	9,864.0	-1,509.0	-13.3%	143.5	1.5%
Graduate Eq.Credits	3,554.0	2,714.0	2,717.0	-837.0	-23.6%	3.0	0.1%
Total	14,927.0	12,434.5	12,581.0	-2,346.0	-15.7%	146.5	1.2%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,272.0	5,410.0	-2,683.0	-33.2%	138.0	2.6%
Graduate Eq.Credits	2,172.0	1,269.0	1,096.0	-1,076.0	-49.5%	-173.0	-13.6%
Total	10,265.0	6,541.0	6,506.0	-3,759.0	-36.6%	-35.0	-0.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	14,992.5	15,274.0	-4,192.0	-21.5%	281.5	1.9%
Graduate Eq.Credits	5,726.0	3,983.0	3,813.0	-1,913.0	-33.4%	-170.0	-4.3%
Total	25,192.0	18,975.5	19,087.0	-6,105.0	-24.2%	111.5	0.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.