SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 3, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

	Summer	Summer	Summer	05/03/24 to Form-A		05/03/24 to 05/05/23 Variance %Change	
Enrollment Category	2023 (Form A)	2023 (a/o 05/05/23)	2024 (a/o 05/03/24)	Variance %Change			
Session One							
Undergraduate Headcount	2,557	2,066	2,083	-474	-18.5%	17	0.8%
Graduate Headcount	980	702	718	-262	-26.7%	16	2.3%
Total	3,537	2,768	2,801	-736	-20.8%	33	1.2%
Session Two							
Undergraduate Headcount	1,992	1,252	1,294	-698	-35.0%	42	3.4%
Graduate Headcount	614	352	320	-294	-47.9%	-32	-9.1%
Total	2,606	1,604	1,614	-992	-38.1%	10	0.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,543	2,549	-1,072	-29.6%	6	0.2%
Graduate Headcount	1,181	814	837	-344	-29.1%	23	2.8%
Total	4,802	3,357	3,386	-1,416	-29.5%	29	0.9%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

	Summer	Summer	Summer	05/03/24 to Form-A		05/03/24 to 05/05/23	
Enrollment Category	2023 (Form A)	2023 (a/o 05/05/23)	2024 (a/o 05/03/24)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,373.0	9,551.0	9,718.0	-1,655.0	-14.6%	167.0	1.7%
Graduate Eq.Credits	3,554.0	2,646.0	2,701.0	-853.0	-24.0%	55.0	2.1%
Total	14,927.0	12,197.0	12,419.0	-2,508.0	-16.8%	222.0	1.8%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,149.0	5,374.0	-2,719.0	-33.6%	225.0	4.4%
Graduate Eq.Credits	2,172.0	1,248.0	1,075.0	-1,097.0	-50.5%	-173.0	-13.9%
Total	10,265.0	6,397.0	6,449.0	-3,816.0	-37.2%	52.0	0.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	14,700.0	15,092.0	-4,374.0	-22.5%	392.0	2.7%
Graduate Eq.Credits	5,726.0	3,894.0	3,776.0	-1,950.0	-34.1%	-118.0	-3.0%
Total	25,192.0	18,594.0	18,868.0	-6,324.0	-25.1%	274.0	1.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.