

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 2, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/04/23)	Summer 2024 (a/o 05/02/24)	05/02/24 to Form-A		05/02/24 to 05/04/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	2,049	2,053	-504	-19.7%	4	0.2%
Graduate Headcount	980	682	693	-287	-29.3%	11	1.6%
Total	3,537	2,731	2,746	-791	-22.4%	15	0.5%
Session Two							
Undergraduate Headcount	1,992	1,229	1,272	-720	-36.1%	43	3.5%
Graduate Headcount	614	345	316	-298	-48.5%	-29	-8.4%
Total	2,606	1,574	1,588	-1,018	-39.1%	14	0.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,512	2,508	-1,113	-30.7%	-4	-0.2%
Graduate Headcount	1,181	792	810	-371	-31.4%	18	2.3%
Total	4,802	3,304	3,318	-1,484	-30.9%	14	0.4%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/04/23)	Summer 2024 (a/o 05/02/24)	05/02/24 to Form-A		05/02/24 to 05/04/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	9,537.0	9,574.0	-1,799.0	-15.8%	37.0	0.4%
Graduate Eq.Credits	3,554.0	2,572.0	2,633.0	-921.0	-25.9%	61.0	2.4%
Total	14,927.0	12,109.0	12,207.0	-2,720.0	-18.2%	98.0	0.8%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,079.0	5,287.0	-2,806.0	-34.7%	208.0	4.1%
Graduate Eq.Credits	2,172.0	1,221.0	1,067.0	-1,105.0	-50.9%	-154.0	-12.6%
Total	10,265.0	6,300.0	6,354.0	-3,911.0	-38.1%	54.0	0.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	14,616.0	14,861.0	-4,605.0	-23.7%	245.0	1.7%
Graduate Eq.Credits	5,726.0	3,793.0	3,700.0	-2,026.0	-35.4%	-93.0	-2.5%
Total	25,192.0	18,409.0	18,561.0	-6,631.0	-26.3%	152.0	0.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.