

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 30, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/02/23)	Summer 2024 (a/o 04/30/24)	04/30/24 to Form-A		04/30/24 to 05/02/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,996	2,024	-533	-20.8%	28	1.4%
Graduate Headcount	980	631	655	-325	-33.2%	24	3.8%
Total	3,537	2,627	2,679	-858	-24.3%	52	2.0%
Session Two							
Undergraduate Headcount	1,992	1,203	1,242	-750	-37.7%	39	3.2%
Graduate Headcount	614	322	309	-305	-49.7%	-13	-4.0%
Total	2,606	1,525	1,551	-1,055	-40.5%	26	1.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,450	2,467	-1,154	-31.9%	17	0.7%
Graduate Headcount	1,181	735	771	-410	-34.7%	36	4.9%
Total	4,802	3,185	3,238	-1,564	-32.6%	53	1.7%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/02/23)	Summer 2024 (a/o 04/30/24)	04/30/24 to Form-A		04/30/24 to 05/02/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	9,215.0	9,425.0	-1,948.0	-17.1%	210.0	2.3%
Graduate Eq.Credits	3,554.0	2,334.0	2,463.0	-1,091.0	-30.7%	129.0	5.5%
Total	14,927.0	11,549.0	11,888.0	-3,039.0	-20.4%	339.0	2.9%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,994.0	5,145.0	-2,948.0	-36.4%	151.0	3.0%
Graduate Eq.Credits	2,172.0	1,137.0	1,049.0	-1,123.0	-51.7%	-88.0	-7.7%
Total	10,265.0	6,131.0	6,194.0	-4,071.0	-39.7%	63.0	1.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	14,209.0	14,570.0	-4,896.0	-25.2%	361.0	2.5%
Graduate Eq.Credits	5,726.0	3,471.0	3,512.0	-2,214.0	-38.7%	41.0	1.2%
Total	25,192.0	17,680.0	18,082.0	-7,110.0	-28.2%	402.0	2.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.