

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 29, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/01/23)	Summer 2024 (a/o 04/29/24)	04/29/24 to Form-A		04/29/24 to 05/01/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,963	2,013	-544	-21.3%	50	2.5%
Graduate Headcount	980	620	649	-331	-33.8%	29	4.7%
Total	3,537	2,583	2,662	-875	-24.7%	79	3.1%
Session Two							
Undergraduate Headcount	1,992	1,181	1,232	-760	-38.2%	51	4.3%
Graduate Headcount	614	320	306	-308	-50.2%	-14	-4.4%
Total	2,606	1,501	1,538	-1,068	-41.0%	37	2.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,408	2,452	-1,169	-32.3%	44	1.8%
Graduate Headcount	1,181	725	766	-415	-35.1%	41	5.7%
Total	4,802	3,133	3,218	-1,584	-33.0%	85	2.7%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 05/01/23)	Summer 2024 (a/o 04/29/24)	04/29/24 to Form-A		04/29/24 to 05/01/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	9,109.0	9,371.0	-2,002.0	-17.6%	262.0	2.9%
Graduate Eq.Credits	3,554.0	2,298.0	2,436.0	-1,118.0	-31.5%	138.0	6.0%
Total	14,927.0	11,407.0	11,807.0	-3,120.0	-20.9%	400.0	3.5%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,920.5	5,097.0	-2,996.0	-37.0%	176.5	3.6%
Graduate Eq.Credits	2,172.0	1,128.0	1,040.0	-1,132.0	-52.1%	-88.0	-7.8%
Total	10,265.0	6,048.5	6,137.0	-4,128.0	-40.2%	88.5	1.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	14,029.5	14,468.0	-4,998.0	-25.7%	438.5	3.1%
Graduate Eq.Credits	5,726.0	3,426.0	3,476.0	-2,250.0	-39.3%	50.0	1.5%
Total	25,192.0	17,455.5	17,944.0	-7,248.0	-28.8%	488.5	2.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.