

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 26, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/28/23)	Summer 2024 (a/o 04/26/24)	04/26/24 to Form-A		04/26/24 to 04/28/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,941	1,995	-562	-22.0%	54	2.8%
Graduate Headcount	980	613	640	-340	-34.7%	27	4.4%
Total	3,537	2,554	2,635	-902	-25.5%	81	3.2%
Session Two							
Undergraduate Headcount	1,992	1,147	1,219	-773	-38.8%	72	6.3%
Graduate Headcount	614	318	305	-309	-50.3%	-13	-4.1%
Total	2,606	1,465	1,524	-1,082	-41.5%	59	4.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,370	2,429	-1,192	-32.9%	59	2.5%
Graduate Headcount	1,181	718	755	-426	-36.1%	37	5.2%
Total	4,802	3,088	3,184	-1,618	-33.7%	96	3.1%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/28/23)	Summer 2024 (a/o 04/26/24)	04/26/24 to Form-A		04/26/24 to 04/28/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	8,995.0	9,304.0	-2,069.0	-18.2%	309.0	3.4%
Graduate Eq.Credits	3,554.0	2,277.0	2,410.0	-1,144.0	-32.2%	133.0	5.8%
Total	14,927.0	11,272.0	11,714.0	-3,213.0	-21.5%	442.0	3.9%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,772.0	5,038.0	-3,055.0	-37.7%	266.0	5.6%
Graduate Eq.Credits	2,172.0	1,119.0	1,031.0	-1,141.0	-52.5%	-88.0	-7.9%
Total	10,265.0	5,891.0	6,069.0	-4,196.0	-40.9%	178.0	3.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	13,767.0	14,342.0	-5,124.0	-26.3%	575.0	4.2%
Graduate Eq.Credits	5,726.0	3,396.0	3,441.0	-2,285.0	-39.9%	45.0	1.3%
Total	25,192.0	17,163.0	17,783.0	-7,409.0	-29.4%	620.0	3.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.